



Department
for Education

Burghill Community Academy

PE & Sport Premium Spending Review 2023-24

Allocated Funding: £16,000 + £10 per pupil (£16,790)

Total Spend: £17,038

Schools should prioritise PE and sport premium spending to improve in the following 5 key areas:

- increasing all staff's confidence, knowledge and skills in teaching PE and sport. (A)
- increasing engagement of all pupils in regular physical activity and sport (B)
- raising the profile of PE and sport across the school, to support whole school improvement (C)
- offer a broader and more equal experience of a range of sports and physical activities to all pupils (D)
- increase participation in competitive sport (E)

(Source: DfE Website)

<u>Section A: Increase all staff's confidence, knowledge and skills in teaching PE and sport.</u>			
<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <small>(to be completed July 2024)</small>
' Get Set 4 PE ' Primary Subscription	'Get Set 4 PE' provides all staff from EYFS to UKS2 complete planning of their PE lessons to ensure excellent content and coverage of the PE curriculum. Subscription running from November 2023 - November 2024	£495	
Total Spend:			£495



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Section B: Increase engagement of all pupils in regular physical activity and sport.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> (to be completed July 2024)
'Adventure Squad' 2023/24	<p>'Adventure Squad' identifies and targets 6 UKS2 children who lack confidence and/or do not regularly engage in physical activity. It gives those children 2.5 days of outdoor activities at Oaker Wood across 3 different dates (September, March and June) to build confidence and enjoyment of physical activity. Physical activities include: low and high ropes, pistol shooting, woodland krypton, rafting and scavenger hunts.</p> <p><i>Adventure Squad to be run as a trial in 23/24 and rolled out to include LKS2 and/or other schools to buy-in in the future (funding dependent)</i></p>	<p>£773.94</p> <p>£720 - activities £53.94 - t-shirts</p>	<p>Seen as a great success; children involved have grown in confidence outside and inside classroom. To be rolled out across the MAT in 24/25.</p>
After-School Sports Clubs Led By External Coaches	<p>KS2 Tag Rugby Club w/ Phil Edwards from Luctonians RFC (Autumn & Spring Terms)</p>	<p>£690</p> <p>23 sessions at £30ph</p>	<p>Popular club and a good coach - to be rebooked for 24/25</p>
	<p>KS2 Girls Football Club (Autumn & Spring Terms) + KS2 Rounders (Summer Term) led by staff member</p>	<p>£1597.44</p> <p>39 hours of staffing at £40.96ph</p>	<p>High take-up and benchmark setup within local area for girls football. Rounders targets less PA children - To repeat.</p>
	<p>KS2 Football Club w/ Hugh Brookes from Hugh Brookes Coaching (Autumn & Spring Terms)</p>	<p>£690</p> <p>23 sessions at £30ph</p>	<p>Popular club and a good coach - to be rebooked for 24/25</p>
	<p>KS2 Theatrical Dance Club w/ Starlight Dance Company (Spring 2)</p>	<p>£175</p> <p>5 sessions at £35ph</p>	<p>New addition and very popular which also targeted some children who may not choose a sports club</p>



			usually, fully-subscribed with a waiting list. To rebook for 24/25
	EYFS/KS1 Cheerleading Club w/ 3Degreez Cheerleading (Spring 2)	£225 5 sessions at £45ph	Popular club and a good coach - to be rebooked for 24/25
	KS2 Cricket Club w/ Phil Edwards from Luctonians RFC (Summer Term)	£390 13 sessions at £30ph	Popular club and a good coach - to be rebooked for 24/25
	EYFS/KS1 Football Club w/ Joel Edwards from First Step Footy (Summer Term 1)	£280 7 sessions at £40ph	Popular club and a good coach - to be rebooked for 24/25
	KS2 Fencing Club w/ Leon Eggar from Herefordshire Fencing (Summer Term 1)	£300 5 sessions at £60ph	Popular club and a good coach - to be rebooked for 24/25
	KS2 Golf Club w/ Mike Horton from Burghill Valley Golf Club (Summer Term 1)	£120 5 sessions at £22ph	Popular club with links to an inter-MAT competition - to be rebooked for 24/25
	KS2 Yoga Club w/ Starlight Dance Company (Summer 2)	£210 6 sessions at £35ph	Popular club and a good coach - to be rebooked for 24/25
	KS1 Dance Club w/ Nicola's School of Dance (Summer 2)	£222 6 sessions at £37ph	Popular club and a good coach - to be rebooked for 24/25 to also include KS2
Purchasing New Equipment For School	Indoor Footballs & Ball Bag Gymnastics Springboard Athletics Equipment (Javelins, Shot Put etc.) PE Cupboard Storage Cricket Balls Sportswear and kits	£1033.35 £82.91 - i.footballs and bag £359 - springboard £352.65 - athletics equipment £149.49 - storage equipment £89.30 - cricket balls BCA sports tops and hoodies	Essential purchases made, especially in terms of the storage equipment. Continual assessment moving into 24/25. Looking at investment in a new gymnastics vault/box next year. Kit to continue being replaced and updated as needed moving forward.
Total Spend:			£6706.73



Section C: Raise the profile of PE and sport across the school, to support whole school improvement.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <u>(to be completed July 2024)</u>
SATS Week Yoga For Year 6 Pupils	During their KS2 SATS week the Y6 pupils take part in yoga sessions to relax themselves and relieve stress on Monday, Tuesday and Wednesday afternoons - promoting how physical activity can help with your mental health.	£105 3 sessions at £35ph	Really well-received by parents and children, helped with children's mental health during SATS Week. To be rebooked for 24/25
Investment in playtime equipment.	Children in Apple and Beech Class are lacking playground equipment to encourage physical activity during break times.	£429.44 September order (inc. swing & catch loops, parachute, gross motor throwing and catching kit) - £151.82 June order (inc. parachute, kitbag to hold the equipment, groove balls, sticky gloves and ball, foam tins and balls, floor basketball hoop) - £277.67	Buddies use the new equipment. Lots of children active on playground. To be reinvested as needed moving into 24/25
'Teach Active: English' subscription	'Teach Active: English' provides session plans for physical activities linked to key English SPaG skills. Purchased to be used by TAs during afternoon interventions for SPaG and promote physical activity.	£545	Under-utilised by staff. Subscription not to be renewed.
Total Spend:			£1079.44



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Section D: Offer a broader and more equal experience of a range of sports and physical activities to all pupils.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <u>(to be completed July 2024)</u>
'Surfing To High School' Experience 2024	'Surfing To High School' is a cross-school initiative that targets Y6 pupils who are going to a high school without their peers and/or lack social confidence. Pupils from a variety of local primary schools who meet this criteria visit The Wave , Bristol for the day to take part in a 'Beginners' surf session. Giving them the opportunity to experience something new collectively and meet prospective peers in the process to help ease anxiety about the transition to KS3.	£218.67 (Total cost not inc. VAT 1093.34 shared equally between 5 schools)	Fantastically well-received and enjoyed by children and parents. Recently commended in Hereford & Worcestershire Physical Activity & Health Enhancing Award. To continue in 24/25.
Climbing for Confidence	An opportunity for UKS2 pupils who lack confidence in class and during physical activity to engage in a new experience at a local centre.	£75	Opportunities provided by Stride Active engage pupils - activities targeting less PA pupils to be booked in 24/25
Total Spend:			£293.67



Section E: Increase participation in competitive sport.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> (to be completed July 2024)
Teaching Supply Cover	To enable the PE Coordinator to attend competitive sporting events when in-house school cover is not available.	£716 £250pd - 4.5x Whole Day Supply (Adventure Squad, County Football Tournament, Lucton Cross Country, Surfing to High School, TagFest)	Essential funding to enable us to attend events. Spent as appropriate in 24/25
Staffing Costs	To fund staffing for members of staff working beyond the end of the school day to get children to/from sporting events.	£2,560.96 - Teaching staff at £40.96ph & Support Staff at £14.38ph Plus on - costs = £600 5x LRT (Moving Targets)	
Competition Entry Fees	The Sport Premium funding enables us to pay for entry into local competitions where necessary and offer our pupils the experience of competitive sport.	£56 £26 - Swimming Gala £30 - TagFest	Continue to enter these competitions in 24/25. Swimming Gala was first entry since 2019 - very popular with children.
Trophy Engraving & Medals	Trophies and medals are awarded to winning teams in the multiple inter-school sports competitions we run. These competitions have now run across multiple years, promoting a positive attitude within schools towards competitive sport.	£596.26 £366.23 - Competition Medals + Trophy Engraving £230.03 - End of Year Awards Engraving	This forms an integral part of the regional competitions run out of our schools engaging dozens of local children in regular physical and competitive activities. To continue into 24/25.
Transportation Costs	Coach hires for larger/interschool events. Mini bus upkeep - diesel - insurance to be on hand to ensure all competitions can be made.	£475.00 School Games coach hirer Insurance - £2150 Upkeep - £1000 Diesel - £500	
Total Spend:			£8,463.22



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Additional Required Information

Swimming Statistics	
Percentage of Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25m	82%
Percentage of Year 6 cohort able to use a range of strokes effectively (for example: front crawl, backstroke and breaststroke)	82%
Percentage of Year 6 cohort able to perform safe self-rescue in different water-based situations	67%